

APPENDIX F

FEE PROPOSAL SCHEDULES-

In the following fee proposal schedules the vendor is required to provide costs for required Solution. The vendor’s proposed licensing costs must include, enterprise, per seat, per and/or per server (socket) licensing options. The vendor’s proposed software maintenance and support costs must include the following:

- 24x7 Toll Free telephone technical support for help or error reporting or error corrections.
- Supplemental, standard or product release will be provided to the city at no cost under the support agreement. The vendor is required to specify in detail the responsibility of installation for these releases and any other third party software installation the vendor provides. Supplemental release is defined as a minor release of the vendor’s software that contains primarily error corrections to an existing standard release and may contain limited improvements that do not affect the overall structure of the vendor’s software.
 - A supplemental release is defined as a minor release of the vendor’s software that contains primarily error corrections to an existing standard release and may contain limited improvements that do not affect the overall structure of the vendor’s software.
 - A standard release is defined as a major release of the vendor’s software that contains product enhancements and improvements.
 - A product release is defined as a major release of the vendor’s software considered to be the next generation of an existing product or a new product offering.

Please indicate the types of pricing/installation models offered by your organization by placing an ‘X’ under the available column. If a model is not offered, please indicate this by placing an ‘X’ under the not offered column.

Deployment Models	Available	Not Offered
Software as a Service Model (SaaS)		
Perpetual License (On-premise, Client Server)		
Other (please specify)		

VENDOR FEES PER TASK				
Professional Services Tasks	Direct Labor Hours	Direct Labor Multiplier	Direct Labor Total	Comments
Project Management				
<i>Subtotal</i>				
System design/Configuration/ Installation /Testing				
	-	\$-	\$-	
	-	\$-	\$-	
	-	\$-	\$-	
<i>Subtotal</i>	-		\$-	
Training				
	-	\$-	\$-	
	-	\$-	\$-	
	-	\$-	\$-	
<i>Subtotal</i>	-		\$-	
GRAND TOTAL				

UNIT PRICE SCHEDULE					
Item Number	Item	Quantity	Unit Price	Total Cost	Comments
	Application Software –Perpetual License				
	Item 1		\$	\$	
	Item 2		\$	\$	
	Item 3		\$	\$	
			Subtotal	\$	
	Annual Subscription (SaaS)				
	Item 1		\$	\$	
	Item 2		\$	\$	
	Item 3		\$	\$	
			Subtotal	\$	
	Annual Maintenance				
	Item 1		\$	\$	
	Item 2		\$	\$	
	Item 3		\$	\$	
			Subtotal	\$	
	Other Licenses/Services (if applicable) (E.g. report customization, analytics, etc.)				
	Item 1		\$	\$	
	Item 2		\$	\$	
			Subtotal	\$	
			Grand Total	\$	

Lines may be added to the form as needed to account for additional item categories and items