CITY OF CLEVELAND – DEPARTMENT OF PUBLIC UTILITIES

REQUEST FOR PROPOSAL

Aurora Road Pump Station

ADDENDUM No. 2

April 2, 2014

All proposals are due April 22, 2014 by 12:00 p.m.

Last day for questions is April 9, 2014 by 5:00 p.m.

Attached is a revised Attachment D - Fee Tables.

ADDENDUM NO. 2

ATTACHMENT D

FEE TABLES

NOTES

- 1) Fee tables issued in the RFP are being replaced by the Project Fee Table and the Reimbursables Fee Table attached herein.
- 2) Total fee for Tasks 1 and 2 shall remain fixed for the life of the contract, but Task 3 to 7 shall be "level of effort" based tasks. The proposed resource for Task 3 to 7 shall reasonably reflect the required efforts to complete the work for the entire duration of the project.
- 3) Total Fee quoted for all the services required by the RFP shall remain fixed.
- 4) Compensation description of Section 4.3 is being modified herein and the original Section 4.3 shall be ignored. After the kick-off meeting, the selected consultant firm shall furnish actual **burdened** staff salaries of all team members for CWD approval. The CWD approved rates shall be used to invoice the work. Compensation shall not be based solely on actual personnel salaries and multipliers.
- 5) Compensation shall be based on actual time expended by each staff member. Time sheets may be requested for verification.
- 6) No adjustment is allowed in labor rates over the life of the contract. Same salary rates shall apply to prime and subconsultant staff.
- 7) The selected consultant firm shall provide actual salary rates to CWD for approval of burdened rates.
- 8) The Fee Table includes an allowance of \$100,000 each for Reimbursable Expenses, Permits and Optional Tasks.

ADDENDUM NO. 2 - AURORA ROAD PUMP STATION PROJECT FEE TABLE

	Prime/ CSB/Non- CSB		Task 1 Preliminary Design		Task 2 Detailed Design			Task 3 Bidding & Award			Task 4 Construction Administration Support			ort	Task 5 Resident Engineering Support			Task 6 Commissioning and Project Close-out				Anticipated Reimbursables Distribution	TOTAL FEE	
		Hours	Lab	or Fee	Hours	Labo	or Fee	Hours	Lal	or Fee	Hours	L	Labor Fee	е	Hours	La	bor Fee	Hours	L	abor Fe	е		(L	abor + Reimb)
Prime Consultant [insert name]	Prime		\$	-		\$	-		\$	-		\$		-		\$	-		\$	-	. ;	\$ -		
Subconsultant 1 [insert name]	CSB		\$	-		\$	-		\$	_		\$	_			\$			\$			\$ -		
Subconsultant 2 [insert name]	CSB		\$	-		\$	-		\$	-		\$	_			\$	-		\$	-	_	\$ -		
Subconsultant 3 [insert name]	Non-CSB		\$	-		\$	-		\$	-		\$	-			\$	-		\$	-		\$ -		
Subconsultant 4 [insert name]			\$	-		\$	-		\$	-		\$	_			\$	-		\$	-		\$ -		
[additional names as needed]																			-		+			
																			<u> </u>		_			
TOTAL		0	\$	-	0	\$	-	0	\$	-	0	\$	-		0	\$	-	0	\$; -		\$100, 000	\$	-
	•																					Task 7 - Optional Tasks	\$	100,000.00
Proposer's Nan	ne:																					*Permits Allowance	\$	100,000.00
Authorized Signatu	re:																					TOTAL	\$	

*Permits Allowance - City permits, occupancy permits, OEPA approval, and others as required - to be be reimbursed without markup.

Date:

ADDENDUM NO. 2 AURORA ROAD PUMP STATION

REIMBURSABLE FEE TABLE

CATEGORY	ITEM	AMOUNT					
Office Equipment	Computers/Printers/Plotters/Scanners	\$					
(must be dedicated to project more than 50% of time)	Special Software & Licenses	Ψ					
Communications	Telephone/Long Distance	\$					
	Cellular phone/pager/radio	Ψ					
Office Services	Courier Service						
	Shipping & Handling	\$					
	Postage	Ψ					
	Photographs/Video						
Printing	External Printing & Reproduction services	\$					
Travel	Class 2 - Short Term	\$					
	Class 3 - Extended Stay	\$					
	Class 4 - Relocation	\$					
	Travel to other locations outside of Cleveland	\$					
Special Services	Specialized Subconsultants/Experts	\$					
	Geotechnical Subconsultant	\$					
	ALLOWED PROJECT TOTAL	\$ 100,000					

NOTES:

- 1. DP may add new categories in accordance with the City's Reimbursables Policy.
- 2. Office equipment should be leased in accordance with the Reimbursables Policy.
- 3. There shall be NO MARKUP on Reimbursable expenses.
- 4. DP is not required to submit a separate Reimbursables table for each Subconsultant.
- 5. Total Reimbursable Fee shall equal \$100,000
- 6. CWD is not responsible for mathematical errors in Fee Table submitted by DP.